

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	59,075	54,148	8.827
Non-Budgeted Funds					
Totals		xxxxxxx	59,075	54,148	8.827
Budget Summary		7			
Neighborhood Revitalization Rebate		8			
			County Clerk's Use Only		
			10,134,100		
			Nov. 1, 2016 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Assisted by:

Pottberg, Gassman &

Hoffman, Chartered

Address:

505 NW 3rd, Suite 1

Abilene, KS 67410

Email:

gassman@pottberg.com



Attest: October 12, 2016

Guinevere Savage
County Clerk

Ed S. Smith

Robert R. Allen

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>50,535</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>50,535</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>16,256</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>50,105</u>	
5b. Personal property 2015	- <u>43,878</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>6,227</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	<u>24,198</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>46,681</u>	
8. Total estimated valuation July, 1, 2016	<u>6,131,518</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,084,837</u>	
10. Factor for increase (7 divided by 9)	<u>0.00767</u>	
11. Amount of increase (10 times 3)	+ \$ <u>388</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>50,923</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>50,923</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>63</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>50,986</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 3
Wabaunsee County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,535	4,596	87	200	219	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,535	4,596	87	200	219	0

County Treas Motor Vehicle Estimate

4,596

County Treas Recreational Vehicle Estimate

87

County Treas 16/20M Vehicle Estimate

200

County Treas Commercial Vehicle Tax Estimate

219

County Treas Watercraft Tax Estimate

0

MVT Factor 0.09095

RVT Factor 0.00172

16/20M Factor 0.00396

Comm Veh Factor 0.00433

Watercraft Factor 0.00000

2017

Fire District No. 3
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment Reserve				19-3612c
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,930	10	0
Receipts:			
Ad Valorem Tax	49,903	50,535	xxxxxxxxxxxxxxx
Delinquent Tax	890	890	0
Motor Vehicle Tax	4,974	5,408	4,596
Recreational Vehicle Tax	103	105	87
16/20M Vehicle Tax	311	197	200
Commercial Vehicle Tax	230	90	219
Watercraft Tax	0	44	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Forestry Grant	3,010	0	0
Interest on Idle Funds	24	0	0
Neighborhood Revitalization Rebate	-632	-358	-175
Miscellaneous	1,568	1,029	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	60,381	57,940	4,927
Resources Available:	62,311	57,950	4,927
Expenditures:			
Operating Expenses	50,643	38,050	39,175
Capital Outlay	0	4,000	4,000
Debt Service	11,658	15,900	15,900
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	62,301	57,950	59,075
Unencumbered Cash Balance Dec 31	10	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	56,754	58,308	59,075
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		59,075
	Tax Required		54,148
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		54,148

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of

Fire District No. 3

Wabaunsee County

will meet on August 22, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	62,301	9.180	57,950	8.575	59,075	54,148	8.831
Debt Service							
Non-Budgeted Funds							
Totals	62,301	9.180	57,950	8.575	59,075	54,148	8.831
Less: Transfers	0		0		0		
Net Expenditures	62,301		57,950		59,075		
Total Tax Levied	51,283		50,535		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,586,471		5,893,198		6,131,518		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	180,086
Lease Pur. Princ.	0	0	0
Total	0	0	180,086

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

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2017

Fire District No. 3

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	53,973	8.803	175
			0
			0
			0
			0
			0
TOTAL	53,973	8.803	175

2016 July 1 Valuation: 6,131,518

Valuation Factor: 6,131.518

Neighborhood Revitalization Subj to Rebate: 19,912

Neighborhood Revitalization factor: 19.912

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Fire District No. 3

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

2017

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Fire District No. 3

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from General									
Interest Income									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

** Note: These two block figures should agree.

2017

Sample Notice of Vote Publication

Notice of Vote - Fire District No. 3

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2016 Budget	\$ <u>50,535</u>	8.575
2017 Budget	\$ <u>54,148</u>	8.831

Approved (vote) _____ to _____

* 2016 mill levy is actual. 2017 mill levy is estimated.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Fire District No. 3 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fire District No. 3 exceeding the amount levied to finance the 2016 budget of the Fire District No. 3, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District No. 3 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District No. 3 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the Fire District No. 3 governing body, Wabaunsee County, Kansas.

Fire District No. 3 Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

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Fire District No. 3
Wabaunsee County

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Non-Budgeted Funds							
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Less: Transfers	0		0		0		
Net Expenditures	62,301		57,950		59,075		
Total Tax Levied	51,283		50,535		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,586,471		5,893,198		6,131,518		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
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Jennifer Savage
County Clerk

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Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

Lori L. Daniel

Being first duly sworn, deposes and says: That the are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and a general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County at a second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for 1 consecutive weeks, the first publication thereof

being made as afore said on the 11th day

of August 2016 with subsequent publications being made on the following dates:

....., 2016

....., 2016

Subscribed and sworn to before me this

..... 11 Day August 2016

Jennifer Savage
Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$.....

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Outstanding Indebtedness

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Revenue/Bonds	0	0	0
Other	0	0	180,086
Lease Pur. Princ.	0	0	0
Total	0	0	180,086

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk